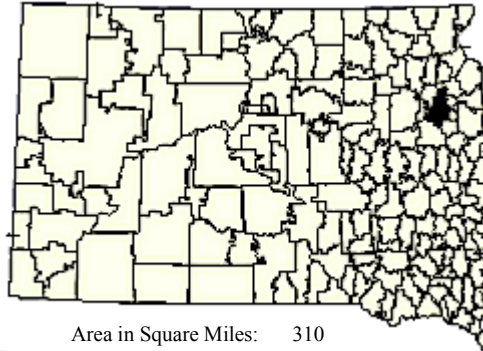


2001-2002 Profile of Watertown School District 14-4

200 NE 9th St., Watertown, SD 57201



2001 Payable 2002 Levy per Thousand		2001 Taxable Valuations	
Agricultural	\$4.04	Agricultural	\$82,034,471
Non-Ag Z	\$5.04	Owner Occupied	\$478,188,879
Owner Occupied	\$6.50	Non-Ag Z	\$1,152,851
Other Non-Ag/Utilities	\$13.93	Other Non-Ag/Utilities	\$289,018,710
Special Education	\$1.40	Total	\$850,394,911
Capital Outlay	\$3.00		
Bond Redemption	\$0.27		
Pension Fund	\$0.30		

Teaching Staff Data	
Average Teacher Salary	\$33,762
Experience Adjusted Salary	\$31,637
Avg Years of Experience	15.4
% with Advanced Degrees	13.2%
Certified Instructional Staff	249.2
Classroom Staff	0.0

ADM Data		Student Data	
ADM of Tuitioned Out Paid	10.515	PK-12 Enrollment	3,999
ADM of Contracted Out Paid	0.000	Open Enrolled Students Rec'd	75
Non-Public / Home Sch ADM	445.438	District Dropout Rate	2.3%
General State Aid Adj. ADM	3,971.723	% Eligible for Free/Red. Lunch	21.3%
		% Special Needs Students	12.6%
		Students Transported	776
		Student to Staff Ratio	16.0
		District Attendance Rate	94.0%
		Number of Graduates	1

Enrollment		
	ADA	ADM
K-8	2,487.854	2,596.644
9-12	1,238.310	1,365.564
Total	3,726.164	3,962.209

Special Education Federal Flowthrough		State Aid	
Part B, Sec. 619, Preschool	\$24,224	General Formula	\$8,274,361
IDEA Part B	\$431,441	Special Education	\$1,449,693
Total	\$455,665	Extraordinary Cost Fund - SE	\$0
		Total State Aid	\$9,724,054

Area in Square Miles: 310
Home County: Codington
Area Located in 4 Counties

Other Fund Expenditures	
Capital Outlay	\$3,177,272
Pension	\$138,105
Bond Redemption	\$200,900
Capital Projects	\$222,446
Other Funds	\$0

Ending Fund Balance	
General	\$3,519,629
Capital Outlay	\$1,584,323
Special Education	\$965,276
Pension	\$573,729

December 2001 Federal Child Count		
Deaf	0	Multiple Disabilities
Autism	5	Orthopedic Impairments
Deaf-Blind	0	Visually Impaired
Speech/Language	152	Emotionally Disturbed
Mental Retardation	39	Other Health Impaired
Hearing Impaired	11	Traumatic Brain Injury
Learning Disabled	210	Developmental Delay
Total	505	

Revenue				
	General	Capital Outlay	Special Education	Other
Local	\$8,062,509	\$2,797,323	\$1,200,246	\$509,567
County	\$332,350	\$0	\$0	\$0
State	\$8,892,993	\$0	\$1,501,670	\$222,446
Federal	\$950,606	\$401,967	\$455,665	\$0
Total	\$18,238,458	\$3,199,290	\$3,157,581	\$732,013

Expenditures			
	General	Special Education	Total
K-12	\$12,032,104	\$2,381,579	\$14,413,682
Preschool	\$0	\$24,780	\$24,780
Adult	\$0	\$0	\$0
Total Instruction	\$12,032,104	\$2,406,359	\$14,438,462
Support Services	\$5,498,742	\$782,865	\$6,281,606
Community Services	\$21,596	\$0	\$21,596
Non-Programmed	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0
Co-Curricular	\$706,490	\$0	\$706,490
Total Expenditures	\$18,258,931	\$3,189,223	\$21,448,155

Educational Expenditures/ADM \$5,244

Special Education Placement Categories	
Home	0
Residential Facility	0
Separate School	0
Regular Classroom	218
Self-Contained Classroom	52
24 Hour Program	9
Early Childhood Setting	0
Early Childhood Special Ed Setting	14
PT Early Child/ PT Early Child SE	30
Resource Room	181
Day Program	1
Home / Hospital Program	0
Total	505

2001-2002 Profile of Watertown School District 14-4
200 NE 9th St., Watertown, SD 57201

Assessment Data

No assessment data are reported when less than ten students were tested.

Stanford Achievement Test Series, Ninth Edition (SAT9)

Otis-Lennon

	Grade 2		Grade 4		Grade 8		Grade 11						
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR		Total Count	Total PR	Sp Ed Count	Sp Ed PR
Math	83	80	72	71	77		62	14	Grade 4	272	69	12	69
Science	--	--	65	60	78		59	23	Grade 8	282	65	8	
Environment	78	75	--	--	--	--	--	--					
Social Science	--	--	69	57	72		67	27					
Language Arts	71	57	62	54	65		49	14					
Reading	74	63	69	56	70		43	10					
Complete Battery	76	68	67	58	71		55	17					
Number Tested	251	32	270	12	281	8	339	34					

American College Test (ACT)

Number Tested	224
Composite Score	21.4

Stanford Writing Assessment Program, Third Edition

	Total Count	Total PR	Sp Ed Count	Sp Ed PR
Grade 5	260	49	8	
Grade 9	319	75	17	61

Key:	TNT = Total Number Tested	S9 PR = SAT9 Percentile Rank	SNT = Sp Ed Number Tested	SS9 PR = Sp Ed SAT9 Percentile Rank
	OL PR = OLSAT Percentile Rank	SOL PR = Sp Ed OLSAT Percentile Rank	W PR = Writing Percentile Rank	SW PR = Sp Ed Writing Percentile Rank

School Name, Grade Span	K-12 Fall Enrollment	Grade 2				Grade 4						Grade 5				Grade 8						Grade 9				Grade 11			
		TNT	S9 PR	SNT	SS9 PR	TNT	OL PR	S9 PR	SNT	SOL PR	SS9 PR	TNT	W PR	SNT	SW PR	TNT	OL PR	S9 PR	SNT	SOL PR	SS9 PR	TNT	W PR	SNT	SW PR	TNT	S9 PR	SNT	SS9 PR
Garfield Elem, KG06	205	20	68	1		30	45	40	0			35	44	1															
Jefferson Elem, PK06	399	45	82	7		61	74	73	2			48	45	0															
Lincoln Elem, KG06	460	64	76	9		61	69	69	3			62	64	3															
McKinley Elem, KG06	318	43	78	5		40	72	74	3			36	48	2															
Mellette Elem, KG06	315	47	71	7		42	72	65	3			46	39	1															
Roosevelt Elem, KG06	302	32	74	3		36	66	67	1			33	45	1															
Watertown Hi Sch, 0912	1,368																					319	75	17	61	339	55	34	17
Watertown Jr Hi Sch, 0708	605															281	65	71	8										